

Appendix A

Statewide MidRange - 50% Referral

<u>Collection Increase Projection(s) Based Upon Court Order Referrals:</u>							<u>Compliance</u>
<u>Year 1:</u>	<u>Orders*</u>	<u>Accum # Orders</u>	<u>Ave.\$</u>	<u>Monthly</u>	<u>Annual Accum.</u>	<u>Rate 80% **</u>	
Jan	3769	3769	\$603	\$2,272,707	\$2,272,707	\$1,818,166	
Feb.	3769	7538	\$603	\$4,545,414	\$6,818,121	\$5,454,497	
March	3769	11307	\$603	\$6,818,121	\$13,636,242	\$10,908,994	
April	3769	15076	\$603	\$9,090,828	\$22,727,070	\$18,181,656	
May	3769	18845	\$603	\$11,363,535	\$34,090,605	\$27,272,484	
June	3769	22614	\$603	\$13,636,242	\$47,726,847	\$38,181,478	
July	3769	26383	\$603	\$15,908,949	\$63,635,796	\$50,908,637	
Aug	3769	30152	\$603	\$18,181,656	\$81,817,452	\$65,453,962	
Sept	3769	33921	\$603	\$20,454,363	\$102,271,815	\$81,817,452	
Oct	3769	37690	\$603	\$22,727,070	\$124,998,885	\$99,999,108	
Nov	3769	41459	\$603	\$24,999,777	\$149,998,662	\$119,998,930	
Dec.	3769	45228	\$603	\$27,272,484	\$177,271,146	\$141,816,917	
Totals/Ave:	3769	45228	\$603	\$27,272,484	\$177,271,146	\$141,816,917	
<u>Year 2:</u>							
Jan	3769	48997	\$603	\$29,545,191	\$206,816,337	\$165,453,070	
Feb.	3769	52766	\$603	\$31,817,898	\$238,634,235	\$190,907,388	
March	3769	56535	\$603	\$34,090,605	\$272,724,840	\$218,179,872	
April	3769	60304	\$603	\$36,363,312	\$309,088,152	\$247,270,522	
May	3769	64073	\$603	\$38,636,019	\$347,724,171	\$278,179,337	
June	3769	67842	\$603	\$40,908,726	\$388,632,897	\$310,906,318	
July	3769	71611	\$603	\$43,181,433	\$431,814,330	\$345,451,464	
Aug	3769	75380	\$603	\$45,454,140	\$477,268,470	\$381,814,776	
Sept	3769	79149	\$603	\$47,726,847	\$524,995,317	\$419,996,254	
Oct	3769	82918	\$603	\$49,999,554	\$574,994,871	\$459,995,897	
Nov	3769	86687	\$603	\$52,272,261	\$627,267,132	\$501,813,706	
Dec.	3769	90456	\$603	\$54,544,968	\$681,812,100	\$545,449,680	
Total:	3769	90456	\$603	\$54,544,968	\$681,812,100	\$545,449,680	
<u>Year 3:</u>							
Jan	3769	94225	\$603	\$56,817,675	\$738,629,775	\$590,903,820	
Feb.	3769	97994	\$603	\$59,090,382	\$797,720,157	\$638,176,126	
March	3769	101763	\$603	\$61,363,089	\$859,083,246	\$687,966,597	
April	3769	105532	\$603	\$63,635,796	\$922,719,042	\$738,175,234	
May	3769	109301	\$603	\$65,908,503	\$988,627,545	\$790,902,036	
June	3769	113070	\$603	\$68,181,210	\$1,056,808,755	\$845,447,004	
July	3769	116839	\$603	\$70,453,917	\$1,127,262,672	\$901,810,138	
Aug	3769	120608	\$603	\$72,726,624	\$1,199,989,296	\$959,991,437	
Sept	3769	124377	\$603	\$74,999,331	\$1,274,988,627	\$1,019,990,902	
Oct	3769	128146	\$603	\$77,272,038	\$1,352,260,665	\$1,081,808,532	
Nov	3769	131915	\$603	\$79,544,745	\$1,431,805,410	\$1,145,444,328	
Dec.	3769	135684	\$603	\$81,817,452	\$1,513,622,862	\$1,210,898,290	
Total:	3769	135684	\$603	\$81,817,452	\$1,513,622,862	\$1,210,898,290	

* Updated from Jud.C. - 2012 Statistics 2010-11 Table 11c, Column (B) total dispositions # 150,740 Fam Law Marital. Jud.Council does not rpt (Marital) Family Law data of dispositions w/ a child support order - using inf from state leg see Note below - a 60% factor has been used to determine number of divorces with a child.

The above # times .60 = 7,537 monthly filings @ 100% referral; 3,769 @ 50%; 1,884 @ 25% statewide increases.

** Note: Very high percent of compliance with making current support payments is based upon other jurisdictions who have implemented direct court ordered referred cases to the IV-D program.

Bexar County, Texas (San Antonio, Tx.) study of implementing a delinquency monitoring program and and early enforcement and rolling same program out in other Texas jurisdictions resulted in a very high percent of compliance, that is over 80%. This is a much greater current collection rate that the State of California currently achieves; by implementation statewide in California would help manage current large arrears issues. Current process of receiving "never assisted" cases by the local child support agency, can result in cases being received 5,10,15 years after the dissolution of the marriage.

Not only are large delinquencies reported, but information regarding employment and even basic information/data such as social security numbers for the obligor may not initially be available.

Note: State Legislature rpts 3 out of 5 divorces involve children -Ref: SB 1031 legislative proclamation Feb. 22 2005.

Average monthly order amount(s); Ref: pp. 54 (Non-IV-D case order amount \$603) 60.7% of orders cover one child 29.7% cover two children, with an order of \$962 ave monthly order. Ref: J.C. Rpt Review of Guideline March 06

Additional accountability is established with NonCustodial parents (payor) by making sure the payor receives monthly billing from the agency and the person understands that outstanding amounts will be subject to a ten percent per annual interest rate.